



CITY OF JAMAICA BEACH

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CITY COUNCIL SPECIAL BUDGET WORKSHOP MEETING MINUTES

JULY 30, 2012
6:00 P.M.

CALL TO ORDER

Mayor Pierson called the meeting to order.

PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

MPT Eddie Burke led the Pledges of Allegiance to the U.S. and Texas Flags

ROLL CALL OF ALDERMAN

The following Councilmember's were present:

*Mayor Victor Pierson
MPT Eddie Burke
Alderman Brad South
Alderman Mary Morse
Alderman Gene Montgomery*

The following staff was present:

*City Administrator Brick
City Secretary Rushing*

The following Councilmember was absent:

Alderman Sandy Denby

ITEMS OF BUSINESS:

- 1. DISCUSS FY 2011/2012 BUDGETS.**
- 2. DISCUSS FY 2012/2013 PROPOSED BUDGETS.**

City Administrator Brick said he would like Council to consider the following items in the budget: 5% employee salary increase, 10% employee retirement contribution, employee incentive check in December, funds to expand the City Hall parking lot, a new generator for City Hall, TV's in the Council Chambers, he also mentioned additional funds to cover the unexpected expenses associated with the City Hall renovations. Mayor Pierson said the city is in a good place financially. He said the city could use undesignated reserve funds for some of the City Administrator's requested items.

ADJOURN

The meeting was adjourned at 6:53 p.m.