



**CITY OF JAMAICA BEACH**  
16628 San Luis Pass Road (2<sup>nd</sup> Floor Meeting Area)  
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**CITY COUNCIL  
SPECIAL BUDGET WORKSHOP MEETING  
MINUTES**

**JULY 27, 2015**  
5:30 P.M.

**CALL TO ORDER**

*Mayor Steve Spicer called the meeting to order.*

**PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS**

*Alderman Sherwood Green led the Pledges of Allegiance to the U.S. and Texas Flags.*

**ROLL CALL OF ALDERMEN**

*The following Councilmember's were present:*

*Mayor Steve Spicer  
MPT Gene Montgomery  
Alderman Sherwood Green  
Alderman Rosemary Lindley  
Alderman Russell Rupertus*

*The following Councilmember was absent:*

*Alderman Terry Hudson*

*The following staff was present:*

*City Administrator Brick  
City Secretary Rushing  
Police Chief Chapa – arrived at 6:00 p.m.*

**ITEMS OF BUSINESS:**

**1. DISCUSS FY 2014/2015 BUDGETS.**

*Council and staff discussed adjustments to budget line item do to unforeseen revenue and/or expenses.*

**2. DISCUSS FY 2015/2016 PROPOSED BUDGETS.**

*Council and staff discussed proposed budgets for FY 2015-2016. Council provided actual percentage increase per employee. City Secretary Rushing mentioned creating/budgeting a line item for merchandise to sell at the pool for extra revenue. Council discussed paving the parking lot at the city park using non-designated funds. Council discussed the Municipal Services Fund. City Secretary Rushing suggests paying the expenses for garbage services and garbage sales tax from*

*the Municipal Service fund since that is the fund used to collect the revenue. Council discussed budgeting an estimated \$60,000 to install the new fire hydrants.*

**ADJOURN**

*Meeting adjourned at 6:49 p.m.*