



# CITY OF JAMAICA BEACH

16628 SAN LUIS PASS IN CITY COUNCIL CHAMBERS  
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## CITY COUNCIL CALLED BUDGET WORKSHOP MEETING MINUTES

**JULY 26, 2010**  
**6:00 P.M.**

### **CALL TO ORDER**

*Mayor Pierson called the meeting to order.*

### **PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS**

*Alderman Brad South led the Pledges of Allegiance to the U.S. and Texas Flags.*

### **ROLL CALL OF ALDERMEN**

*The following Council members were present:*

*Mayor Victor Pierson  
MPT Eddie Burke  
Alderman Brad South  
Alderman Sherwood Green  
Alderman Mary Morse  
Alderman Gene Montgomery*

*Staff Present:*

*City Administrator Brick  
City Secretary Rushing  
Police Chief McLane*

### **ITEMS OF BUSINESS:**

#### **1. DISCUSS FY 2010/2011 PROPOSED BUDGETS.**

*Mayor Pierson presented to Council and city staff a Budget comparison of FY 2009/2010 to the Proposed FY 2010/2011 Budget. Councilmember's and city staff discussed the proposed budget and city needs. Chief McLane inquired about budgeting for the future purchase of new police radios; he provided Council with the different options available. Chief McLane request that Council budget the monthly connection and maintenance fees for the new OSSI software, he informed Council that the grant funded 100% of the equipment, installation and software. Alderman Morse inquired about cellular and fuel reimbursement for the Police Chief. MPT Burke inquired about the city providing Dental Insurance to employees. City Administrator Brick informed Council that TML quoted three options for dental coverage; he also provided the cost per option. City Administrator Brick inquired about the funding to paint the new water tower. Mayor Pierson request that Council and City Staff review the proposed budget and contact him if they have any questions or further comments. He informed Council to be prepared to meeting a few more times to discuss the budget before submitting it to the City Secretary.*

### **ADJOURN**

*There being no further business to come before Council, the meeting was adjourned at 7:10 p.m.*